



UFLEX LIMITED

CIN : L74899DL1988PLC032166

STANDALONE

**UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 30.06.2015**

PART I					(Rs. in lacs)
Particulars	Quarter Ended	Quarter Ended	Quarter Ended	Year Ended	
	30.06.2015 (Unaudited)	31.03.2015 (Audited)	30.06.2014 (Unaudited)	31.03.2015 (Audited)	
1. Income from operations					
(a) Net Sales / Income from operations (Net of Excise Duty)	88390	75737	80403	323013	
(b) Other Operating income	2301	2352	2181	9704	
Total income from operations (net)	90691	78089	82584	332717	
2. Expenses					
(a) Cost of Materials consumed	54942	47242	53924	212550	
(b) Purchase of Stock-in-trade	1622	949	354	4075	
(c) Change in inventories of finished goods, work-in-progress and stock-in-trade	143	590	290	(1144)	
(d) Employee benefits expense	7181	6157	6141	25121	
(e) Depreciation and amortisation expense	4177	3800	4194	16394	
(f) Power & fuel	4040	3471	3847	15311	
(g) Other expenses	10447	10824	8216	39339	
Total expenses	82552	73033	76966	311646	
3. Profit / (Loss) from operations before Other income, Finance costs and Exceptional items (1-2)	8139	5056	5618	21071	
4. Other Income	252	1239	716	6129	
5. Profit / (Loss) from ordinary activities before finance costs and Exceptional items (3+4)	8391	6295	6334	27200	
6. Finance costs	2757	2128	3309	11644	
7. Profit / (Loss) from ordinary activities after finance costs but before Exceptional items (5-6)	5634	4167	3025	15556	
8. Exceptional items	-	-	-	-	
9. Profit / (Loss) from Ordinary Activities before tax (7+8)	5634	4167	3025	15556	
10. Tax expense	1613	(354)	501	1358	
11. Net profit / (Loss) from Ordinary Activities after tax (9-10)	4021	4521	2524	14198	
12. Extraordinary Items (net of tax expenses)	-	-	-	-	
13. Net Profit / (Loss) for the period (11-12)	4021	4521	2524	14198	
14. Paid-up equity share capital (FV Rs 10/-)	7221	7221	7221	7221	
15. Reserves excluding Revaluation Reserves				161549	
16. EPS (in Rs.) (not annualised)					
Basic	5.57	6.26	3.50	19.66	
Diluted	5.57	6.26	3.50	19.66	

Certified True Copy
For UFLEX LIMITED

SUBHASH KHATUA
Dy. General Manager (Secretarial)