

UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER & HALF YEAR ENDED 30.09.2011

	Quarter Ended <u>30.09.2011</u> (Unaudited)	Quarter Ended <u>30.09.2010</u> (Unaudited)	Half Year Ended <u>30.09.2011</u> (Unaudited)	Half Year Ended <u>30.09.2010</u> (Unaudited)	Year Ended <u>31.03.2011</u> (Audited)
1. Income					
(a) Net Sales / Income from operations	72995	55838	150141	103846	226347
(b) Other Operating income	2002	972	3838	1610	9026
Total	<u>74997</u>	<u>56810</u>	<u>153979</u>	<u>105456</u>	<u>235373</u>
2. Expenditure					
(a) (Increase) / decrease in stock in trade & work in progress	(560)	(486)	(1702)	(1096)	(2892)
(b) Consumption of raw material	43779	27500	92485	54967	116605
(c) Purchase of Traded goods	4618	241	9555	377	2125
(d) Power & fuel	3913	3033	7156	6224	12362
(e) Employees cost	3834	2684	7150	5559	12282
(f) Depreciation	2833	2447	5658	4847	9739
(g) Other expenditure	9835	7530	19336	14473	33391
(h) Total	<u>68252</u>	<u>42949</u>	<u>139638</u>	<u>85351</u>	<u>183612</u>
3. Profit from operations before Other income, Interest & Exceptional items (1-2)	6745	13861	14341	20105	51761
4. Other Income	842	353	1643	574	1517
5. Profit before interest & Exceptional items (3+4)	7587	14214	15984	20679	53278
6. Interest	3510	2980	7242	6056	13479
7. Profit after interest but before Exceptional items (5-6)	4077	11234	8742	14623	39799
8. Exceptional items	-	-	-	-	-
9. Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	4077	11234	8742	14623	39799
10. Tax expense	266	3305	1621	4281	11597
11. Net profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	3811	7929	7121	10342	28202
12. Extraordinary Items (net of tax expenses)	-	-	-	-	-
13. Net profit (+) / Loss (-) before minority interest (11+12)	3811	7929	7121	10342	28202
14. Minority interest	-	-	-	-	-
15. Net Profit (+) / Loss (-) for the period (13-14)	3811	7929	7121	10342	28202
16. Paid-up equity share capital (FV Rs 10/-)	7221	6555	7221	6555	7218
17. Reserves excluding Revaluation Reserves as per Balance Sheet of previous financial year					109815
18. EPS (in Rs.)					
Basic	5.28	12.21	9.86	15.91	41.61
Diluted	4.53	11.16	8.99	14.64	38.18
19. Public shareholding					
- No. of shares	40824511	37611421	40824511	37611421	40744016
- Percentage of shareholding	56.53%	57.38%	56.53%	57.38%	56.45%
20. Promoter & Promoter Group Shareholding					
a) Pledged / Encumbered					
- No. of Shares	23750000	19050000	23750000	19050000	23750000
- Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	75.67%	68.19%	75.67%	68.19%	75.55%
- Percentage of Shares (as a % of the total share capital of the company)	32.89%	29.06%	32.89%	29.06%	32.90%
b) Non Encumbered					
- No. of Shares	7636975	8886759	7636975	8886759	7686759
- Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	24.33%	31.81%	24.33%	31.81%	24.45%
- Percentage of Shares (as a % of the total share capital of the company)	10.58%	13.56%	10.58%	13.56%	10.65%