



(Rs. in lacs)

UNAUDITED FINANCIAL RESULTS  
FOR THE QUARTER & YEAR ENDED 31.03.2011

	Quarter Ended 31.03.2011 (Unaudited)	Quarter Ended 31.03.2010 (Unaudited)	Year Ended 31.03.2011 (Unaudited)	Year Ended 31.03.2010 (Audited)
1. Income				
(a) Net Sales / Income from operations	59422	44039	231054	157958
(b) Other Operating income	1036	2029	3543	6437
Total	60458	46068	234597	164395
2. Expenditure				
(a) (Increase) / decrease in stock in trade & work in progress	(165)	772	(2819)	876
(b) Consumption of raw material	31426	25432	117782	89934
(c) Purchase of Traded goods	701	349	1218	537
(d) Power & fuel	2717	2961	12227	11603
(e) Employees cost	3305	3056	12152	9771
(f) Depreciation	2496	2463	9749	9266
(g) Other expenditure	8555	5897	33484	22932
(h) Total	49035	40930	183793	144919
3. Profit from operations before Other income, Interest & Exceptional items (1-2)	11423	5138	50804	19476
4. Other Income	558	1187	1364	3265
5. Profit before interest & Exceptional items (3+4)	11981	6325	52168	22741
6. Interest	3216	2922	13118	10984
7. Profit after interest but before Exceptional items (5-6)	8765	3403	39050	11757
8. Exceptional items	-	-	-	-
9. Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	8765	3403	39050	11757
10. Tax expense	2428	737	11747	3183
11. Net profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	6337	2666	27303	8574
12. Extraordinary Items (net of tax expenses)	-	-	-	465
13. Net profit (+) / Loss (-) before minority interest (11+12)	6337	2666	27303	9039
14. Minority interest	-	-	-	-
15. Net Profit (+) / Loss (-) for the period (13-14)	6337	2666	27303	9039
16. Paid-up equity share capital (FV Rs 10/-)	7218	6497	7218	6497
17. Reserves excluding Revaluation Reserves as per Balance Sheet of previous financial year				72706



**UFLEX LIMITED**

(Rs. in lacs)

18.	EPS (in Rs.)				
	a) Before Extraordinary Items				
	Basic	8.78	4.10	40.28	13.19
	Diluted	7.48	3.84	36.97	11.79
	b) After Extraordinary Items				
	Basic	8.78	4.10	40.28	13.91
	Diluted	7.48	3.84	36.97	12.41
19.	Public shareholding				
	- No. of shares	40744016	37069887	40744016	37069887
	- Percentage of shareholding	56.45%	57.03%	56.45%	57.03%
20.	Promoter & Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- No. of Shares	23750000	22383333	23750000	22383333
	- Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	75.55%	80.12%	75.55%	80.12%
	- Percentage of Shares (as a % of the total share capital of the company)	32.90%	34.43%	32.90%	34.43%
	b) Non Encumbered				
	- No. of Shares	7686759	5553426	7686759	5553426
	- Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	24.45%	19.88%	24.45%	19.88%
	- Percentage of Shares (as a % of the total share capital of the company)	10.65%	8.54%	10.65%	8.54%