



# UFLEX LIMITED

(Rs. in lacs)

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2008

	Quarter Ended 30.06.2008 (Unaudited)	Quarter Ended 30.06.2007 (Unaudited)	Year Ended 31.03.2008 (Audited)
1. Net Sales / Income from Operations	39608	31476	134043
2. Other Income	1220	982	4544
3. Total Income (1+2)	40828	32458	138587
4. Expenditure			
(a) (Increase) / decrease in stock in trade & work in progress	(34)	(278)	(1058)
(b) Consumption of raw material/traded goods	21536	18635	78983
(c) Purchase of Traded goods	990	528	223
(d) Employee cost	2036	1673	7766
(e) Depreciation	2098	1904	7677
(f) Other expenditure	9794	6058	30149
(g) Total	<u>36420</u>	<u>28520</u>	<u>123740</u>
5. Interest	2522	1682	7753
6. Exceptional items	-	-	-
7. Profit (+) / Loss (-) from Ordinary Activities before tax (3) - (4+5+6)	1886	2256	7094
8. Tax expense	546	911	1043
9. Net profit (+) / Loss (-) from Ordinary Activities after tax (7-8)	1340	1345	6051
10. Extraordinary Items (net of tax expenses)	-	-	-
11. Net Profit (+) / Loss (-) for the period (9-10)	1340	1345	6051
12. Paid-up equity share capital (FV Rs 10/-)	6497	5293	6497
13. Reserves excluding Revaluation Reserves as per Balance Sheet of previous financial year			57243
14. EPS (in Rs.)			
a) Before Extraordinary Items			
Basic	2.06	2.55	8.85
Diluted	1.56	1.74	7.62
b) After Extraordinary Items			
Basic	2.06	2.55	8.85
Diluted	1.56	1.74	7.62
15. Public shareholding			
- No. of shares	37643933	26186162	37656939
- Percentage of shareholding	57.91%	49.43%	57.93%