



(Rs. in lacs)

**UNAUDITED CONSOLIDATED FINANCIAL RESULTS
FOR THE THREE MONTHS & NINE MONTHS ENDED 31.12.2007**

	Three Months Ended 31.12.2007 (Unaudited)	Three Months Ended 31.12.2006 (Unaudited)	Nine Months Ended 31.12.2007 (Unaudited)	Nine Months Ended 31.12.2006 (Unaudited)	Year Ended 31.03.2007 (Audited)
1. Net Sales / Income from Operations	44277	37178	120183	108676	146942
2. Other Income	674	995	1905	1230	2568
3. Total Income (1+2)	44951	38173	122088	109906	149510
4. Expenditure					
(a) (Increase) / decrease in stock in trade & work in progress	(556)	828	(4566)	(812)	(5628)
(b) Consumption of raw material/traded goods	25763	22187	66680	66766	87212
(c) Purchase of Traded goods	24	6	7716	79	7128
(d) Employee cost	2403	1827	6167	5274	7269
(e) Depreciation	2211	2023	6315	6095	8148
(f) Other expenditure	9495	7460	24081	22396	30184
(g) Total	39340	34331	106393	99798	134313
5. Interest	1908	1152	5353	3415	4890
6. Exceptional items	0	0	0	0	0
7. Profit (+) / Loss (-) from Ordinary Activities before tax (3) - (4+5+6)	3703	2690	10342	6693	10307
8. Tax expense	797	614	2648	1568	2574
9. Net profit (+) / Loss (-) from Ordinary Activities after tax (7-8)	2906	2076	7694	5125	7733
10. Extraordinary Items (net of tax expenses)	0	0	0	0	0
11. Net Profit (+) / Loss (-) for the period (9-10)	2906	2076	7694	5125	7733
12. Paid-up equity share capital (FV Rs 10/-)	5573	4746	5573	4746	5158
13. Reserves excluding Revaluation Reserves as per Balance Sheet of previous financial year					49476
14. EPS (in Rs.)					
a) Before Extraordinary Items					
Basic	5.25	4.37	14.20	10.79	16.24
Diluted	3.66	4.37	9.70	10.79	13.98
b) After Extraordinary Items					
Basic	5.25	4.37	14.20	10.79	16.24
Diluted	3.66	4.37	9.70	10.79	13.98
15. Public shareholding					
- No. of shares	28666635	24676814	28666635	24676814	26575470
- Percentage of shareholding	51.41%	51.94%	51.41%	51.94%	51.47%

- Notes :
1. The name of the company has been changed from Flex Industries Limited to UFLEX LIMITED as approved by the Registrar of Companies, NCT of Delhi & Haryana, with effect from 19.03.2007.
 2. Pursuant to order passed by the Hon'ble High Court of Delhi at New Delhi vide its order dated 06.10.2006 read with order dated 09.11.2006 approving the Scheme of Arrangement , with appointed date 01.04.2006 and effective date 04.12.2006, Flex Securities Ltd., Flex Engineering Ltd., FCL Technologies & Products Ltd. (Transferor Companies) have been merged with Flex Industries Ltd. (Transferee Company), now known as UFlex Limited.
 3. Pursuant to the recent amendments to the Clause no. 41 of the Listing Agreement, the company opted to publish only the consolidated results of the company. The investors can view the stand alone results of the company on its website uflexltd.com or the websites of BSE (bseindia.com) or NSE (nseindia.com).
 4. During the quarter, the company has converted 16 FCCBs into 406308 equity shares of Rs. 10 each at a premium of Rs. 165 per share in accordance with the terms of issue.
 5. Provision for current & deferred tax is based on the profits for the respective periods.
 6. Figures have been regrouped wherever considered necessary.
 7. Segment wise reporting has been given in accordance with the applicable Accounting Standard.
 8. Consolidated financial results include the results of associate concern and the wholly owned subsidiaries.
 9. During the quarter , 4 Investor's complaint were received, which were promptly attended by the Company. No complaint was pending either at the beginning or at the end of the quarter.
 10. The above results have been approved and taken on record by the Board of Directors of the Company at their meeting held on 31st January, 2008.

Place : Noida
Date : 31.01.2008

(ASHOK CHATURVEDI)
CHAIRMAN & MANAGING DIRECTOR



UFLEX LIMITED

(Rs. in lacs)

UNAUDITED CONSOLIDATED SEGMENT-WISE REVENUE, RESULTS & CAPITAL EMPLOYED FOR THE THREE MONTHS & NINE MONTHS ENDED 31.12.2007

Particulars	Three Months Ended <u>31.12.2007</u> (Unaudited)	Three Months Ended <u>31.12.2006</u> (Unaudited)	Nine Months Ended <u>31.12.2007</u> (Unaudited)	Nine Months Ended <u>31.12.2006</u> (Unaudited)	Year Ended <u>31.03.2007</u> (Audited)
1. Segment Revenue					
(a) Flexible Plastic Materials	42942	38173	115307	109906	148039
(b) Real Estate	2077	0	6873	0	1471
(c) Others	0	0	0	0	0
Total	<u>45019</u>	<u>38173</u>	<u>122180</u>	<u>109906</u>	<u>149510</u>
Less : Inter Segment Revenue	68	-	92	-	-
Sales / Income from operations	<u>44951</u>	<u>38173</u>	<u>122088</u>	<u>109906</u>	<u>149510</u>
2. Segment Results : Profit (+) / Loss (-) before tax & interest from Segment					
(a) Flexible Plastic Materials	4924	3842	13795	10108	14956
(b) Real Estate	755	0	1992	0	241
(c) Others	0	0	0	0	0
Total	<u>5679</u>	<u>3842</u>	<u>15787</u>	<u>10108</u>	<u>15197</u>
Less : (i) Interest	1976	1152	5445	3415	4890
(ii) Other unallocable expenditure net off unallocable income	-	-	-	-	-
Total Profit before tax	<u>3703</u>	<u>2690</u>	<u>10342</u>	<u>6693</u>	<u>10307</u>
3. Segment Capital Employed (Segment assets - segment liabilities)					
(a) Flexible Plastic Materials	209720	138850	209720	138850	177230
(b) Real Estate	13279	71	13279	71	10132
(c) Others	<u>3853</u>	<u>734</u>	<u>3853</u>	<u>734</u>	<u>900</u>
Total	<u>226852</u>	<u>139655</u>	<u>226852</u>	<u>139655</u>	<u>188262</u>

[for Standalone Results...Please Click here](#)