

UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31.03.2010

(Rs. in Lacs)

Sl. No.	Particulars	Quarter Ended 31.03.2010 (Unaudited)	Quarter Ended 31.03.2009 (Unaudited)	Year Ended 31.03.2010 (Unaudited)	Year Ended 31.03.2009 (Audited)
1.	Income				
	(a) Net Sales / Income from Operations	67741	48204	230189	205638
	(b) Other operating income	2640	2531	9915	8183
	Total	70381	50735	240104	213821
2.	Expenditure				
	(a) (Increase)/decrease in stock-in-trade & work in progress	4922	(180)	3862	(938)
	(b) Consumption of raw material	36624	23971	126710	107588
	(c) Purchase of Traded goods	373	900	731	7348
	(d) Power & Fuel	3863	2685	15400	15207
	(e) Employees cost	3790	2858	12967	10648
	(f) Depreciation	3329	2585	11900	10028
	(g) Other expenditure	8471	10657	36210	37302
	(h) Total	61372	43476	207780	187183
3.	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	9009	7259	32324	26638
4.	Other Income	507	371	2060	2554
5.	Profit before Interest and Exceptional Items (3+4)	9516	7630	34384	29192
6.	Interest	3665	1886	12230	10487
7.	Profit after Interest but before Exceptional Items (5-6)	5851	5744	22154	18705
8.	Exceptional Items	-	-	-	-
9.	Profit(+) / Loss (-) from Ordinary Activities before tax (7+8)	5851	5744	22154	18705
10.	Tax expenses	1020	1485	3313	3375
11.	Net profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	4831	4259	18841	15330
12.	Extraordinary items (net of tax expenses)	-	3315	431	3320
13.	Net Profit (+) / Loss (-) before Minority interest (11+12)	4831	7574	19272	18650
14.	Minority interest	7	-	8	-
15.	Net Profit (+) / Loss (-) for the period (13-14)	4824	7574	19264	18650
16.	Paid-up equity share capital (FV Rs 10/-)	6497	6497	6497	6497
17.	Reserves excluding Revaluation Reserves as per Balance Sheet of previous financial year				79656
18.	EPS (in Rs.)				
	a) Before Extraordinary Items				
	Basic	7.43	6.55	28.98	23.58
	Diluted	6.87	5.33	26.70	19.09
	b) After Extraordinary Items				
	Basic	7.43	11.65	29.65	28.69
	Diluted	6.87	9.42	27.30	23.19
19.	Public shareholding				
	- No. of shares	37069887	37134379	37069887	37134379
	- Percentage of shareholding	57.03%	57.12%	57.03%	57.12%
20.	Promoter & Promoter Group Shareholding				
	a) Pledged/Encumbered				
	- No. of Shares	22383333	5153333	22383333	5153333
	- Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	80.12%	18.49%	80.12%	18.49%
	- Percentage of Shares (as a % of the total share capital of the company)	34.43%	7.93%	34.43%	7.93%
	b) Non Encumbered				
	- No. of Shares	5553426	22718934	5553426	22718934
	- Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	19.88%	81.51%	19.88%	81.51%
	- Percentage of Shares (as a % of the total share capital of the company)	8.54%	34.95%	8.54%	34.95%

YEAR ENDED HIGHLIGHTS

Total Income Up by 12%

EBITDA Up by 18%

PAT (Before extraordinary items) Up by 23%

UNAUDITED CONSOLIDATED SEGMENTWISE REVENUE, RESULTS & CAPITAL

EMPLOYED FOR THE QUARTER & YEAR ENDED 31.03.2010

(Rs. in Lacs)

Sl. No.	Particulars	Three Months Ended 31.03.2010 (Unaudited)	Three Months Ended 31.03.2009 (Unaudited)	Year Ended 31.03.2010 (Unaudited)	Year Ended 31.03.2009 (Audited)
01.	Segment Revenue				
	(a) Flexible Plastic Materials	64583	51036	234897	216640
	(b) Real Estate	5900	70	5916	25
	(c) Others	405	0	1351	241
	Total	70888	51106	242164	216906
	Less : Inter Segment Revenue	-	-	-	531
	Sales / Income from Operations	70888	51106	242164	216375
02.	Segment Results : Profit (+) / Loss (-) before tax & interest from Segment				
	(a) Flexible Plastic Materials	9288	7642	34421	29818
	(b) Real Estate	488	(12)	449	(152)
	(c) Others	(260)	0	(486)	57
	Total	9516	7630	34384	29723
	Less: (I) Interest	3665	1886	12230	11018
	(II) Others Unallocable expenditure net off unallocable income	-	-	-	-
	TOTAL PROFIT BEFORE TAX	5851	5744	22154	18705
03.	Segment Capital Employed				
	(Segment assets - segment Liabilities)				
	(a) Flexible Plastic Materials	248543	215611	248543	214232
	(b) Real Estate	9254	23531	9254	19328
	(c) Others	10621	0	10621	5635
	Total	268418	239142	268418	239195

Notes:

- Pursuant to the amended Clause no. 41 of the Listing Agreement, the company has opted to publish only the consolidated results of the company. The investors can view the standalone results of the company on its website uflexltd.com or the websites of BSE (bseindia.com) or NSE (nseindia.com).
- Standalone results for the Quarter & Year ended 31.03.2010 are as:

	Qtr. Ended 31.03.2010 (Unaudited)	Qtr. Ended 31.03.2009 (Unaudited)	Year Ended 31.03.2010 (Unaudited)	Year Ended 31.03.2009 (Audited)
Net Sales/Income from Operations (including other operating income)	46068	38872	166001	161574
Profit(+)/ Loss (-) from Ordinary Activities before tax	3403	3948	11971	10698
Tax expenses	737	1523	3047	3560
Net Profit(+)/ Loss (-) from Ordinary Activities after tax	2666	2425	8924	7138
Extra-ordinary items (net of tax expenses)	-	3315	431	3320
Net Profit after Extra-ordinary items	2666	5740	9355	10458

- Consolidated financial results include the results of associate concern, joint venture and subsidiaries.
- Figures have been regrouped wherever considered necessary.
- Segment wise reporting has been given in accordance with the applicable Accounting Standard.
- During the quarter, One Investor's complaint was received, which was promptly attended by the Company. No complaint was pending either at the beginning or at the end of the quarter.
- The above results have been approved and taken on record by the Board of Directors of the Company at their meeting held on 07th May, 2010.

For UFLEX LIMITED

ASHOK CHATURVEDI
Chairman & Managing Director

Place : NOIDA
Date : 07.05.2010