



UFLEX LIMITED

UNAUDITED CONSOLIDATED FINANCIAL RESULTS (PROVISIONAL)
FOR THE QUARTER & NINE MONTHS ENDED 31.12.2008

(Rs. in lacs)

Sl. No.	Particulars	Quarter Ended 31.12.2008 (Unaudited)	Quarter Ended 31.12.2007 (Unaudited)	Nine Months Ended 31.12.2008 (Unaudited)	Nine Months Ended 31.12.2007 (Unaudited)	Year Ended 31.03.2008 (Audited)
1.	Income					
	(a) Net Sales / Income from operations	48558	42742	155780	116262	165333
	(b) Other operating income	2027	1535	5870	3921	5693
	Total	50585	44277	161650	120183	171026
2.	Expenditure					
	(a) (Increase) / decrease in stock in trade & work in progress	(2604)	(556)	(6707)	(4566)	(2317)
	(b) Consumption of raw material	28594	25763	90593	66680	94097
	(c) Purchase of Traded goods	668	24	3964	7716	7348
	(d) Power & Fuel	3212	2922	12599	8087	11098
	(e) Employees cost	2707	2403	7667	6167	8788
	(f) Depreciation	2554	2211	7451	6315	8509
	(g) Other expenditure	8216	6573	27038	15994	25321
	(h) Total	43347	39340	142605	106393	152844
3.	Profit from operations before Other income, Interest & Exceptional items (1-2)	7238	4937	19045	13790	18182
4.	Other Income	304	674	2186	1905	2801
5.	Profit before interest & Exceptional items (3+4)	7542	5611	21231	15695	20983
6.	Interest	2976	1908	8607	5353	8334
7.	Profit after interest but before Exceptional items (5-6)	4566	3703	12624	10342	12649
8.	Exceptional items	-	-	-	-	-
9.	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	4566	3703	12624	10342	12649
10.	Tax expenses	800	797	1904	2648	1665
11.	Net profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	3766	2906	10720	7694	10984
12.	Extraordinary Items (net of tax expenses)	-	-	-	-	-
13.	Net Profit (+) / Loss (-) for the period (11-12)	3766	2906	10720	7694	10984
14.	Paid-up equity share capital (FV Rs 10/-)	6497	5573	6497	5573	6497
15.	Reserves excluding Revaluation Reserves as per Balance Sheet of previous financial year					68230
16.	EPS (in Rs.)					
	a) Before Extraordinary Items					
	Basic	5.79	5.25	16.49	14.20	19.77
	Diluted	4.37	3.66	12.45	9.70	13.55
	b) After Extraordinary Items					
	Basic	5.79	5.25	16.49	14.20	19.77
	Diluted	4.37	3.66	12.45	9.70	13.55
17.	Public shareholding					
	- No. of shares	37279664	28666635	37279664	28666635	37656939
	- Percentage of shareholding	57.35%	51.41%	57.35%	51.41%	57.93%

- Notes :
- The name of the company has changed from Flex Industries Limited to UFLEX LIMITED as approved by the Registrar of Companies, NCT of Delhi & Haryana, with effect from 19.03.2007.
 - Pursuant to order passed by the Hon'ble High Court of Delhi at New Delhi vide its order dated 06.10.2006 read with order dated 09.11.2006 approving the Scheme of Arrangement, with appointed date 01.04.2006 and effective date 04.12.2006, Flex Securities Ltd., Flex Engineering Ltd., FCL Technologies & Products Ltd. (Transferor Companies) have merged with Flex Industries Ltd. (Transferee Company), now known as UFlex Limited.
 - Pursuant to the amended Clause no. 41 of the Listing Agreement, the company has opted to publish only the consolidated results of the company. The investors can view the standalone results of the company on its website uflexltd.com or the websites of BSE (bseindia.com) or NSE (nseindia.com).
 - The Board of Directors of the company approved the proposal for setting up Polyester & Polypropylene film lines in Egypt.
 - Consolidated financial results include the results of associate concern and its subsidiaries.
 - Figures have been regrouped wherever considered necessary.
 - Segment wise reporting has been given in accordance with the applicable Accounting Standard.
 - During the quarter, 2 Investors' complaints were received, which were promptly attended by the Company. No complaint was pending either at the beginning or at the end of the quarter.
 - The above results have been approved and taken on record by the Board of Directors of the Company at their meeting held on 29th January, 2009.

Place : Noida
Date : 29.01.2009

(ASHOK CHATURVEDI)
CHAIRMAN & MANAGING DIRECTOR



UFLEX LIMITED

UNAUDITED CONSOLIDATED SEGMENT-WISE REVENUE, RESULTS & CAPITAL EMPLOYED FOR THE QUARTER & NINE MONTHS ENDED 31.12.2008

(Rs. in lacs)					
Sl. No.	Quarter Ended 31.12.2008 (Unaudited)	Quarter Ended 31.12.2007 (Unaudited)	Nine Months Ended 31.12.2008 (Unaudited)	Nine Months Ended 31.12.2007 (Unaudited)	Year Ended 31.03.2008 (Audited)
1. Segment Revenue					
(a) Flexible Plastic Materials	51037	42942	164345	115307	167102
(b) Real Estate	0	2077	22	6873	6873
(c) Others	0	0	0	0	0
Total	51037	45019	164367	122180	173975
Less : Inter Segment Revenue	148	68	531	92	148
Sales / Income from operations	50889	44951	163836	122088	173827
2. Segment Results : Profit (+) / Loss (-) before tax & interest from Segment					
(a) Flexible Plastic Materials	7598	4924	21346	13795	19033
(b) Real Estate	(56)	687	(115)	1900	1950
(c) Others	0	0	0	0	0
Total	7542	5611	21231	15695	20983
Less : (i) Interest	2976	1908	8607	5353	8334
(ii) Other unallocable expenditure net off unallocable income	-	-	-	-	-
Total Profit before tax	4566	3703	12624	10342	12649
3. Segment Capital Employed (Segment assets - segment liabilities)					
(a) Flexible Plastic Materials	213174	209720	213174	209720	210934
(b) Real Estate	19883	13279	19883	13279	15039
(c) Others	9235	3853	9235	3853	4965
Total	242292	226852	242292	226852	230938

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