

UNAUDITED FINANCIAL RESULTS FOR & UPTO THE QUARTER ENDED 30.06.2009

		Quarter	Quarter	Year
		Ended	Ended	Ended
		30.06.2009	30.06.2008	<u>31.03.2009</u>
	hereine.	(Unaudited)	(Unaudited)	(Audited)
1.	Income (a) Net Sales / Income from operations	35805	38027	150615
	(b) Other operating income	<u>1551</u>	<u>1581</u>	<u>8139</u>
	Total	37356	39608	158754
2.	Expenditure			
	(a) (Increase) / decrease in stock in trade & work in progress	(133)	(34)	494
	(b) Consumption of raw material	19278	21536	87682
	(c) Purchase of Traded goods	53	990	309
	(d) Power & fuel	2304	3401	12175
	(e) Employees cost	2476	2036	8855
	(f) Depreciation	2241	2098	8645
	(g) Other expenditure	<u>6656</u>	<u>6393</u>	<u>26174</u>
	(h) Total	<u>32875</u>	<u>36420</u>	144334
3.	Profit from operations before Other income, Interest & Exceptional items (1-2)	4481	3188	14420
4.	Other Income	805	1220	5618
		5286	4408	20038
5.	Profit before interest & Exceptional items (3+4)			
6.	Interest	2756	2522	9340
7.	Profit after interest but before Exceptional items (5-6)	2530	1886	10698
8.	Exceptional items	-	-	-
9.	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	2530	1886	10698
10.	Tax expense	808	546	3560
11.	Net profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	1722	1340	7138
12.	Extraordinary Items (net of tax expenses)	431	-	3320
13.	Net profit (+) / Loss (-) before minority interest (11+12)	2153	1340	10458
		2100	1040	10400
14.	Minority interest	-	-	-
15.	Net Profit (+) / Loss (-) for the period (13-14)	2153	1340	10458
16.	Paid-up equity share capital (FV Rs 10/-)	6497	6497	6497
17.	Reserves excluding Revaluation Reserves as per Balance Sheet of previous financial year			68702
18.	EPS (in Rs.)			
	a) Before Extraordinary Items			
	Basic Diluted	2.65 2.23	2.06 1.56	10.98 8.94
	b) After Extraordinary Items	2.23	1.50	0.34
	Basic	3.31	2.06	16.09
	Diluted	2.77	1.56	13.07
	Public shareholding			
	- No. of shares	37104015	37643933	37134379
40	- Percentage of shareholding	57.08%	57.91%	57.12%
19.	Promoter & Promoter Group Shareholding a) Pledged / Encumbered			
	- No. of Shares	3333333	5153333	5153333
	- Percentage of Shares (as a % of the total shareholding of Promoter &			
	Promoter Group)	11.95%	18.84%	18.49%
	- Percentage of Shares (as a % of the total share capital of the company)	E 430/	7 030/	7.93%
	b) Non Encumbered	5.13%	7.93%	7.93%
	- No. of Shares	24459114	22196374	22718934
	- Percentage of Shares (as a % of the total shareholding of Promoter &			
	Promoter Group)	88.00%	81.16%	81.51%
	 Percentage of Shares (as a % of the total share capital of the company) 	37.62%	34.14%	34.95%

(Rs. in lacs)