

UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER & NINE MONTHS ENDED 31.12.2011

| | Quarter Ended 31.12.2011 (Unaudited) | Quarter Ended 30.09.2011 (Unaudited) | Quarter Ended 31.12.2010 (Unaudited) | Nine Months Ended 31.12.2011 (Unaudited) | Nine Months Ended 31.12.2010 (Unaudited) | Year Ended 31.03.2011 (Audited) |
|---|---|---|---|---|---|--|
| 1. Income | | | | | | |
| (a) Net Sales / Income from operations | 76105 | 72995 | 67786 | 226246 | 171632 | 226347 |
| (b) Other Operating income | 2012 | 1908 | 897 | 5619 | 2507 | 9026 |
| Total | 78117 | 74903 | 68683 | 231865 | 174139 | 235373 |
| 2. Expenditure | | | | | | |
| (a) (Increase) / decrease in stock in trade & work in progress | 1114 | (560) | (1558) | (588) | (2654) | (2892) |
| (b) Consumption of raw material | 44370 | 43779 | 31389 | 136855 | 86356 | 116605 |
| (c) Purchase of Traded goods | 5929 | 4618 | 140 | 15484 | 517 | 2125 |
| (d) Power & fuel | 3545 | 3913 | 3286 | 10701 | 9510 | 12362 |
| (e) Employees cost | 3765 | 3834 | 3288 | 10915 | 8847 | 12282 |
| (f) Depreciation | 3183 | 2833 | 2406 | 8841 | 7253 | 9739 |
| (g) Other expenditure | 10292 | 9741 | 10456 | 29480 | 24929 | 33391 |
| (h) Total | 72198 | 68158 | 49407 | 211688 | 134758 | 183612 |
| 3. Profit from operations before Other income, Interest & Exceptional items (1-2) | 5919 | 6745 | 19276 | 20177 | 39381 | 51761 |
| 4. Other Income | 650 | 842 | 232 | 2376 | 806 | 1517 |
| 5. Profit before interest & Exceptional Items (3+4) | 6569 | 7587 | 19508 | 22553 | 40187 | 53278 |
| 6. Interest | 4247 | 3510 | 3846 | 11489 | 9902 | 13479 |
| 7. Profit after interest but before Exceptional Items (5-6) | 2322 | 4077 | 15662 | 11064 | 30285 | 39799 |
| 8. Exceptional items | - | - | - | - | - | - |
| 9. Profit (+) / Loss (-) from Ordinary Activities before tax (7+8) | 2322 | 4077 | 15662 | 11064 | 30285 | 39799 |
| 10. Tax expense | 511 | 266 | 5038 | 2132 | 9319 | 11597 |
| 11. Net profit (+) / Loss (-) from Ordinary Activities after tax (9-10) | 1811 | 3811 | 10624 | 8932 | 20966 | 28202 |
| 12. Extraordinary items (net of tax expenses) | - | - | - | - | - | - |
| 13. Net profit (+) / Loss (-) before minority interest (11+12) | 1811 | 3811 | 10624 | 8932 | 20966 | 28202 |
| 14. Minority interest | - | - | - | - | - | - |
| 15. Net Profit (+) / Loss (-) for the period (13-14) | 1811 | 3811 | 10624 | 8932 | 20966 | 28202 |
| 16. Paid-up equity share capital (FV Rs 10/-) | 7221 | 7221 | 7218 | 7221 | 7218 | 7218 |
| 17. Reserves excluding Revaluation Reserves as per Balance Sheet of previous financial year | | | | | | 109814 |
| 18. EPS (in Rs.) | | | | | | |
| Basic | 2.51 | 5.28 | 15.39 | 12.37 | 31.60 | 41.61 |
| Diluted | 2.18 | 4.53 | 13.91 | 10.64 | 29.82 | 38.18 |
| 19. Public shareholding | | | | | | |
| - No. of shares | 40824511 | 40824511 | 40744016 | 40824511 | 40744016 | 40744016 |
| - Percentage of shareholding | 56.53% | 56.53% | 56.44% | 56.53% | 56.44% | 56.45% |
| 20. Promoter & Promoter Group Shareholding | | | | | | |
| a) Pledged / Encumbered | | | | | | |
| - No. of Shares | 23750000 | 23750000 | 20050000 | 23750000 | 20050000 | 23750000 |
| - Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group) | 75.67% | 75.67% | 63.78% | 75.67% | 63.78% | 75.55% |
| - Percentage of Shares (as a % of the total share capital of the company) | 32.89% | 32.89% | 27.78% | 32.89% | 27.78% | 32.90% |
| b) Non Encumbered | | | | | | |
| - No. of Shares | 7636975 | 7636975 | 11386759 | 7636975 | 11386759 | 7686759 |
| - Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group) | 24.33% | 24.33% | 36.22% | 24.33% | 36.22% | 24.45% |
| - Percentage of Shares (as a % of the total share capital of the company) | 10.58% | 10.58% | 15.78% | 10.58% | 15.78% | 10.65% |