



# UFLEX LIMITED

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & HALF YEAR ENDED 30.09.2008

(Rs. in lacs)

	Quarter Ended <u>30.09.2008</u> (Unaudited)	Quarter Ended <u>30.09.2007</u> (Unaudited)	Half Year Ended <u>30.09.2008</u> (Unaudited)	Half Year Ended <u>30.09.2007</u> (Unaudited)	Year Ended <u>31.03.2008</u> (Audited)
1. Income					
(a) Net Sales / Income from operations	43098	31061	81125	61545	128234
(b) Other operating income	<u>1232</u>	<u>1084</u>	<u>2813</u>	<u>2076</u>	<u>5809</u>
Total	<u>44330</u>	<u>32145</u>	<u>83938</u>	<u>63621</u>	<u>134043</u>
2. Expenditure					
(a) (Increase) / decrease in stock in trade & work in progress	(1130)	(1238)	(1164)	(1080)	(1058)
(b) Consumption of raw material	25887	19969	47423	38425	78983
(c) Purchase of Traded goods	384	308	1374	840	223
(d) Power & fuel	4477	2327	7878	4445	9824
(e) Employees cost	2178	1706	4214	3379	7766
(f) Depreciation	2154	1950	4252	3854	7677
(g) Other expenditure	<u>7466</u>	<u>4529</u>	<u>13859</u>	<u>8208</u>	<u>20325</u>
(h) Total	<u>41416</u>	<u>29551</u>	<u>77836</u>	<u>58071</u>	<u>123740</u>
3. Profit from operations before Other income, Interest & Exceptional items (1-2)	2914	2594	6102	5550	10303
4. Other Income	1889	779	3109	1761	4544
5. Profit before interest & Exceptional items (3+4)	4803	3373	9211	7311	14847
6. Interest	2631	1668	5153	3350	7753
7. Profit after interest but before Exceptional items (5-6)	2172	1705	4058	3961	7094
8. Exceptional items	-	-	-	-	-
9. Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	2172	1705	4058	3961	7094
10. Tax expense	706	530	1252	1441	1043
11. Net profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	1466	1175	2806	2520	6051
12. Extraordinary Items (net of tax expenses)	-	-	-	-	-
13. Net Profit (+) / Loss (-) for the period (11-12)	1466	1175	2806	2520	6051
14. Paid-up equity share capital (FV Rs 10/-)	6497	5532	6497	5532	6497
15. Reserves excluding Revaluation Reserves as per Balance Sheet of previous financial year					57243
16. EPS (in Rs.)					
a) Before Extraordinary Items					
Basic	2.26	2.17	4.32	4.71	10.89
Diluted	1.89	1.39	3.58	2.97	7.46
b) After Extraordinary Items					
Basic	2.26	2.17	4.32	4.71	10.89
Diluted	1.89	1.39	3.58	2.97	7.46
17. Public shareholding					
- No. of shares	37609273	28273338	37609273	28273338	37656939
- Percentage of shareholding	57.85%	51.07%	57.85%	51.07%	57.93%