



UFLEX LIMITED

STANDALONE

**UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 30.06.2012**

PART I	Particulars	(Rs. in lacs)			
		Quarter Ended 30.06.2012 (Unaudited)	Quarter Ended 30.06.2011 (Unaudited)	Quarter Ended 31.03.2012 (Unaudited)	Year Ended 31.03.2012 (Audited)
1.	Income from operations				
	(a) Net Sales / Income from operations (Net of Excise Duty)	83486	74343	77783	295655
	(b) Other Operating Income	3025	2607	3385	12239
	Total income from operations (net)	86511	76950	81168	307894
2.	Expenses				
	(a) Cost of Materials consumed	45433	48706	41054	176098
	(b) Purchase of Stock-in-trade	9095	4937	10184	26204
	(c) Change in inventories of finished goods, work-in-progress and stock-in-trade	(100)	(1142)	180	(329)
	(d) Employee benefits expense	4305	3316	4127	15124
	(e) Depreciation and amortisation expense	3596	2825	3719	12365
	(f) Power & fuel	4404	3243	3434	14127
	(g) Other expenses	9872	7552	7377	32193
	Total expenses	76605	69437	70075	275782
3.	Profit / (Loss) from operations before Other income, Finance costs and Exceptional items (1-2)	9906	7513	11093	32112
4.	Other Income	397	884	712	2771
5.	Profit / (Loss) from ordinary activities before finance costs and Exceptional items (3+4)	10303	8397	11805	34883
6.	Finance costs	4533	3732	4418	15988
7.	Profit / (Loss) from ordinary activities after finance costs but before Exceptional items (5-6)	5770	4665	7387	18895
8.	Exceptional Items	-	-	-	-
9.	Profit / (Loss) from Ordinary Activities before tax (7+8)	5770	4665	7387	18895
10.	Tax expense	1655	1355	1971	3936
11.	Net profit / (Loss) from Ordinary Activities after tax (9-10)	4115	3310	5416	14959
12.	Extraordinary Items (net of tax expenses)	-	-	-	-
13.	Net Profit / (Loss) for the period (11-12)	4115	3310	5416	14959
14.	Paid-up equity share capital (FV Rs 10/-)	7221	7221	7221	7221
15.	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year				122004
16.	EPS (In Rs.) (not annualised)				
	Basic	5.70	4.59	7.50	20.72
	Diluted	5.58	3.93	6.44	17.78

