



UFLEX LIMITED

CIN : L74899DL1988PLC032166

STANDALONE

**UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER & HALF YEARLY ENDED 30.09.2015**

PART I						(Rs. in lacs)
Particulars	Quarter Ended 30.09.2015 (Unaudited)	Quarter Ended 30.06.2015 (Unaudited)	Quarter Ended 30.09.2014 (Unaudited)	Half Year Ended 30.09.2015 (Unaudited)	Half Year Ended 30.09.2014 (Unaudited)	Year Ended 31.03.2015 (Audited)
1. Income from operations						
(a) Net Sales / Income from operations (Net of Excise Duty)	85851	88390	89144	174241	169547	323013
(b) Other Operating income	2223	2523	2749	4746	4930	9704
Total income from operations (net)	88074	90913	91893	178987	174477	332717
2. Expenses						
(a) Cost of Materials consumed	51167	54942	59651	106109	113575	212550
(b) Purchase of Stock-in-trade	4230	1622	1456	5852	1810	4075
(c) Change in inventories of finished goods,work-in-progress and stock-in-trade	(27)	143	(1023)	116	(733)	(1144)
(d) Employee benefits expense	7340	7181	6429	14521	12570	25121
(e) Depreciation and amortisation expense	4176	4177	4236	8353	8430	16394
(f) Power & fuel	4035	4040	4105	8075	7952	15311
(g) Other expenses	10113	10669	10277	20782	18493	39339
Total expenses	81034	82774	85131	163808	162097	311646
3. Profit / (Loss) from operations before Other income, Finance costs and Exceptional items (1-2)	7040	8139	6762	15179	12380	21071
4. Other Income	2576	252	1720	2828	2436	6129
5. Profit / (Loss) from ordinary activities before finance costs and Exceptional items (3+4)	9616	8391	8482	18007	14816	27200
6. Finance costs	2917	2757	3239	5674	6548	11644
7. Profit / (Loss) from ordinary activities after finance costs but before Exceptional items (5-6)	6699	5634	5243	12333	8268	15556
8. Exceptional items	-	-	-	-	-	-
9. Profit / (Loss) from Ordinary Activities before tax (7+8)	6699	5634	5243	12333	8268	15556
10. Tax expense	1599	1613	698	3212	1199	1358
11. Net profit / (Loss) from Ordinary Activities after tax (9-10)	5100	4021	4545	9121	7069	14198
12. Extraordinary Items (net of tax expenses)	-	-	-	-	-	-
13. Net Profit / (Loss) for the period (11-12)	5100	4021	4545	9121	7069	14198
14. Paid-up equity share capital (FV Rs 10/-)	7221	7221	7221	7221	7221	7221
15. Reserves excluding Revaluation Reserves						161549
16. EPS (in Rs.) (not annualised)						
Basic	7.06	5.57	6.29	12.63	9.79	19.66
Diluted	7.06	5.57	6.29	12.63	9.79	19.66

