



**UFLEX LIMITED**

CIN : L74899DL1988PLC032166

**STANDALONE**

**UNAUDITED FINANCIAL RESULTS  
FOR THE QUARTER ENDED 30.06.2016**

Particulars	(Rs. in lacs)	
	Quarter Ended 30.06.2016 (Unaudited)	Quarter Ended 30.06.2015
1. Income from operations		
(a) Net Sales / Income from operations (Net of Excise Duty)	83131	88009
(b) Other Operating income	1945	2523
Total income from operations (net)	85076	90532
2. Expenses		
(a) Cost of Materials consumed	50309	54942
(b) Purchase of Stock-in-trade	991	1622
(c) Change in inventories of finished goods, work-in-progress and stock-in-trade	(814)	143
(d) Employee benefits expense	8409	7181
(e) Depreciation and amortisation expense	4522	4177
(f) Power & fuel	3550	4040
(g) Other expenses	10169	10288
Total expenses	77136	82393
3. Profit / (Loss) from operations before Other income, Finance costs and Exceptional items (1-2)	7940	8139
4. Other Income	598	252
5. Profit / (Loss) from ordinary activities before finance costs and Exceptional items (3+4)	8538	8391
6. Finance costs	2940	2776
7. Profit / (Loss) from ordinary activities after finance costs but before Exceptional items (5-6)	5598	5615
8. Exceptional items	-	-
9. Profit / (Loss) from Ordinary Activities before tax (7+8)	5598	5615
10. Tax expense	945	1606
11. Net profit / (Loss) from Ordinary Activities after tax (9-10)	4653	4009
12. Extraordinary Items (net of tax expenses)	-	-
13. Net Profit / (Loss) for the period (11-12)	4653	4009
14. Other Comprehensive income, net of income tax	(132)	335
15. Total Comprehensive income for the period (13+14)	4521	4344
16. Paid-up equity share capital (FV Rs 10/-)	7221	7221
17. Reserves excluding Revaluation Reserves	-	-
18. EPS (in Rs.) (not annualised)		
Basic	6.44	5.55
Diluted	6.44	5.55

