



(Rs. in lacs)

**UNAUDITED FINANCIAL RESULTS  
FOR THE THREE MONTHS & NINE MONTHS ENDED 31.12.2007**

	Three Months Ended 31.12.2007 (Unaudited)	Three Months Ended 31.12.2006 (Unaudited)	Nine Months Ended 31.12.2007 (Unaudited)	Nine Months Ended 31.12.2006 (Unaudited)	Year Ended 31.03.2007 (Audited)
1. Net Sales / Income from Operations	33918	32266	97539	95331	127177
2. Other Income	1217	1095	2978	1373	2733
3. Total Income (1+2)	35135	33361	100517	96704	129910
4. Expenditure					
(a) (Increase) / decrease in stock in trade & work in progress	114	638	(966)	(1052)	(855)
(b) Consumption of raw material/traded goods	19715	19583	58448	59841	78808
(c) Purchase of Traded goods	308	6	840	79	128
(d) Employee cost	2128	1657	5507	4771	6554
(e) Depreciation	1917	1887	5771	5677	7605
(f) Other expenditure	<u>7446</u>	<u>6527</u>	<u>20099</u>	<u>19571</u>	<u>26246</u>
(g) Total	<u>31628</u>	<u>30298</u>	<u>89699</u>	<u>88887</u>	<u>118486</u>
5. Interest	1725	1117	5075	3336	4728
6. Exceptional items	0	0	0	0	0
7. Profit (+) / Loss (-) from Ordinary Activities before tax (3) - (4+5+6)	1782	1946	5743	4481	6696
8. Tax expense	555	614	1996	1568	2481
9. Net profit (+) / Loss (-) from Ordinary Activities after tax (7-8)	1227	1332	3747	2913	4215
10. Extraordinary Items (net of tax expenses)	0	0	0	0	0
11. Net Profit (+) / Loss (-) for the period (9-10)	1227	1332	3747	2913	4215
12. Paid-up equity share capital (FV Rs 10/-)	5573	4746	5573	4746	5158
13. Reserves excluding Revaluation Reserves as per Balance Sheet of previous financial year					43334
14. EPS (in Rs.)					
a) Before Extraordinary Items					
Basic	2.22	2.80	6.92	6.13	8.85
Diluted	1.55	2.80	4.72	6.13	7.62
b) After Extraordinary Items					
Basic	2.22	2.80	6.92	6.13	8.85
Diluted	1.55	2.80	4.72	6.13	7.62
15. Public shareholding					
- No. of shares	28666635	24676814	28666635	24676814	26575470
- Percentage of shareholding	51.41%	51.94%	51.41%	51.94%	51.47%