

**UNAUDITED CONSOLIDATED FINANCIAL RESULTS
FOR & UPTO THE QUARTER ENDED 30.06.2009**

	Quarter Ended <u>30.06.2009</u> (Unaudited)	Quarter Ended <u>30.06.2008</u> (Unaudited)	Year Ended <u>31.03.2009</u> (Audited)
1. Income			
(a) Net Sales / Income from operations	50654	49592	202818
(b) Other operating income	<u>1827</u>	<u>2279</u>	<u>8183</u>
Total	<u>52481</u>	<u>51871</u>	<u>211001</u>
2. Expenditure			
(a) (Increase) / decrease in stock in trade & work in progress	(938)	(371)	(938)
(b) Consumption of raw material	27051	26220	107588
(c) Purchase of Traded goods	564	2912	7348
(d) Power & fuel	3297	4055	15207
(e) Employees cost	3076	2353	10648
(f) Depreciation	2600	2411	10028
(g) Other expenditure	<u>9061</u>	<u>8412</u>	<u>34482</u>
(h) Total	<u>44711</u>	<u>45992</u>	<u>184363</u>
3. Profit from operations before Other income, Interest & Exceptional items (1-2)	7770	5879	26638
4. Other Income	683	816	2554
5. Profit before interest & Exceptional items (3+4)	8453	6695	29192
6. Interest	3058	2750	10487
7. Profit after interest but before Exceptional items (5-6)	5395	3945	18705
8. Exceptional items	-	-	-
9. Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	5395	3945	18705
10. Tax expense	802	489	3375
11. Net profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	4593	3456	15330
12. Extraordinary Items (net of tax expenses)	431	-	3320
13. Net profit (+) / Loss (-) before minority interest (11+12)	5024	3456	18650
14. Minority interest	3	-	-
15. Net Profit (+) / Loss (-) for the period (13-14)	5021	3456	18650
16. Paid-up equity share capital (FV Rs 10/-)	6497	6497	6497
17. Reserves excluding Revaluation Reserves as per Balance Sheet of previous financial year			82698
18. EPS (in Rs.)			
a) Before Extraordinary Items			
Basic	7.06	5.32	23.58
Diluted	5.80	3.66	19.09
b) After Extraordinary Items			
Basic	7.72	5.32	28.69
Diluted	6.34	3.66	23.19
Public shareholding			
- No. of shares	37104015	37643933	37134379
- Percentage of shareholding	57.08%	57.91%	57.12%
19. Promoter & Promoter Group Shareholding			
a) Pledged / Encumbered			
- No. of Shares	3333333	5153333	5153333
- Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	11.95%	18.84%	18.49%
- Percentage of Shares (as a % of the total share capital of the company)	5.13%	7.93%	7.93%
b) Non Encumbered			
- No. of Shares	24459114	22196374	22718934
- Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	88.00%	81.16%	81.51%
- Percentage of Shares (as a % of the total share capital of the company)	37.62%	34.14%	34.95%

- Notes :
- Pursuant to the amended Clause no. 41 of the Listing Agreement, the company has opted to publish only the consolidated results of the company. The investors can view the stand alone results of the company on its website uflexltd.com or the websites of BSE (bseindia.com) or NSE
 - Consolidated financial results include the results of associate concern and its subsidiaries.
 - Figures have been regrouped wherever considered necessary.
 - Segment wise reporting has been given in accordance with the applicable Accounting Standard.
 - During the quarter, one Investor's complaint was received, which was promptly attended by the Company. No complaint was pending either at the
 - The above results have been approved and taken on record by the Board of Directors of the Company at their meeting held on 30th July, 2009.

FOR UFLEX LIMITED

Place : Noida
Date : 30.07.2009

(ASHOK CHATURVEDI)
CHAIRMAN & MANAGING DIRECTOR

**UNAUDITED CONSOLIDATED SEGMENT-WISE REVENUE, RESULTS & CAPITAL EMPLOYED
FOR & UPTO THE QUARTER ENDED 30.06.2009**

Particulars	Three Months Ended 30.06.2009 (Unaudited)	Three Months Ended 30.06.2008 (Unaudited)	Year Ended 31.03.2009 (Audited)
1. Segment Revenue			
(a) Flexible Plastic Materials	53091	52819	213820
(b) Real Estate	2	14	25
(c) Others	71	0	241
Total	53164	52833	214086
Less : Inter Segment Revenue	-	146	531
Sales / Income from operations	53164	52687	213555
2. Segment Results : Profit (+) / Loss (-) before tax & interest from Segment			
(a) Flexible Plastic Materials	8461	6862	29818
(b) Real Estate	(25)	(21)	(152)
(c) Others	17	0	57
Total	8453	6841	29723
Less : (i) Interest	3058	2896	11018
(ii) Other unallocable expenditure net off unallocable income	-	-	-
Total Profit before tax	5395	3945	18705
3. Segment Capital Employed (Segment assets - segment liabilities)			
(a) Flexible Plastic Materials	216640	211133	214232
(b) Real Estate	21511	19892	19328
(c) Others	8918	6962	5635
Total	247069	237987	239195

[for Standalone Results...please Click here](#)